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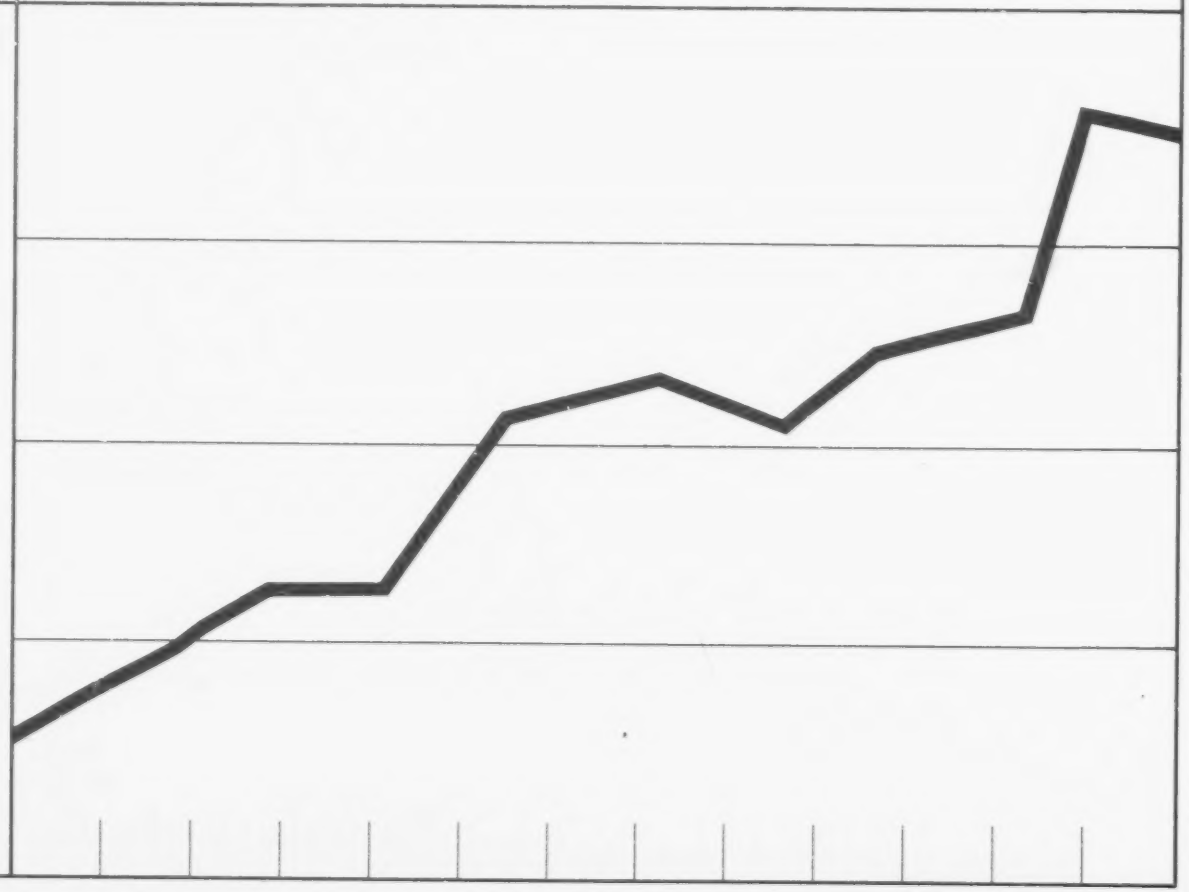
DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

MAY, 1984



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

MAY 1984

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

No changes were reported this month.

Emergency Assistance tables 16, 17, 18 are for March 1984 and are two months late.

TABLE of CONTENTS

CHARTS		PAGE
1	Budget Allocation Compared with New Expenditures	4
2	AFDC Total and AFDC Only	8
3	AFDC --- UP	10
4	EAFC and EA	12
5	GPA and GPA-E	14
6	FS Households Certified PA and NPA	23

TABLES		
1	Public Assistance Payments	5
2	Assistance	6
3	Aid to Families with Dependent Children -- Total	7
4	Aid to Families with Dependent Children -- Only	9
5	Aid to Families with Dependent Children -- Unemployed Parents	11
6	Emergency Assistance Payments -- EAFC and EA	13
7	General Public Assistance	15
8	General Public Assistance to Employables	16
9	Medical Assistance	17
10	Medical Assistance	18
11-A	Reconsiderations Completed	19
11-B	Interim Changes Completed	20
12	Food Stamp Program Applications	21
13	Food Stamp Program Certification and Participation	22
14	Child Support Collections	24
15	Child Support Case Data	25
16	Category by Emergency Code for Approved Cases	26
17	Applications Received and Approved For Each Type of Emergency	27
18	Payment Approved For Each Type of Emergency	28
19	Investigations of Recipient Fraud	29

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

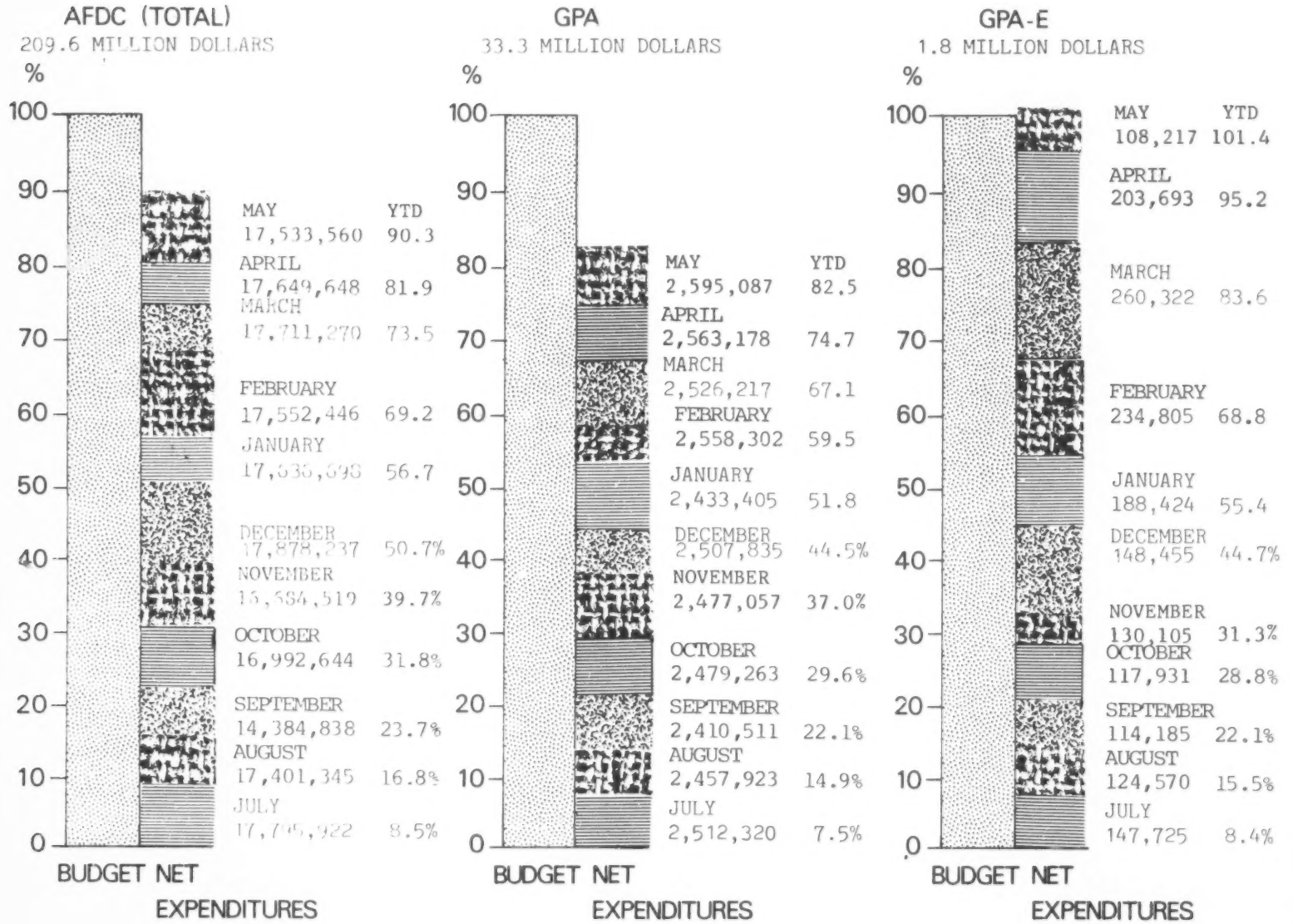


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

May 1981

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$17,533,560	$ 90.84	$ 89.07	$ 89.39	189,220,127	209,588,800	90.3
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	16,895,967	91.25	89.40		182,271,822		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	637,593	81.19	81.14		6,949,305		
GENERAL PUBLIC ASSISTANCE — GPA	2,595,087	118.18	118.18	116.30	27,515,194	33,340,420	82.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	108,217	148.45	139.51	134.10	1,777,437	1,752,630	101.4
PUBLIC ASSISTANCE TO ADULTS — PAA	274,377	368.79	282.76	255.67	2,018,081		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	452,943	184.42	200.61	199.30	4,377,061	4,783,200	91.5
EMERGENCY ASSISTANCE — EA	173,470	133.33	140.98	144.05	2,115,290	2,160,750	97.9

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

May 1984

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	70,996	71,523	- 0.7	193,007	194,496	- 0.7	193,123	195,388	98.8
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	69,133	69,487	- 0.5	185,154	185,999	- 0.5	185,337		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,863	2,036	- 8.5	7,853	8,497	- 7.6	7,786		
GENERAL PUBLIC ASSISTANCE — GPA	21,179	21,097	+ 0.4	21,959	21,797	+ 0.7	21,165	23,889	88.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	563	1,351	-58.3	729	1,553	-53.1	1,158	1,050	110.3
PUBLIC ASSISTANCE TO ADULTS — PAA	744	797	- 6.6	744	799	- 6.6	649	707	91.8
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	2,456	2,142	+14.7				1,984	2,000	99.2
EMERGENCY ASSISTANCE — EA	1,301	1,206	+ 7.9				1,364	1,250	109.1

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
May 1984

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	74	64	33	1448	58	1343	2393	1640	4033	-52	377608	93.63
Anne Arundel	223	152	45	3473	175	3006	4992	2885	7877	-63	688014	87.34
Baltimore	429	320	165	5179	355	4329	6784	4256	11040	-75	1039485	94.16
Calvert	21	18	4	518	25	488	860	464	1324	-19	96125	72.60
Caroline	36	18	18	337	21	316	516	283	799	-1	60922	76.25
Carroll	37	17	19	478	42	426	694	397	1091	-30	86666	79.44
Cecil	88	70	22	888	51	859	1435	909	2344	-23	186026	79.36
Charles	73	35	33	1084	48	1040	1770	961	2731	-62	190187	69.64
Dorchester	40	31	18	645	43	577	1017	527	1544	-57	117912	76.37
Frederick	63	35	15	670	53	719	1080	724	1804	-59	156809	86.92
Garrett	32	19	18	374	39	358	663	450	1113	-74	95571	85.87
Harford	134	70	44	1377	76	1372	2314	1897	4211	532	370010	87.87
Howard	46	16	31	340	9	329	509	293	802	-1	69110	86.17
Kent	20	7	8	189	22	184	302	172	474	-18	36634	77.29
Montgomery	348	193	142	3047	218	2771	4885	2615	7500	-110	807427	107.66
Prince George's	584	404	212	8282	363	7429	12829	6957	19786	-367	1845038	93.25
Queen Anne's	23	17	3	354	32	319	517	290	807	-58	60497	74.97
St Mary's	60	31	12	691	50	684	1191	662	1853	-34	149940	80.92
Somerset	20	12	3	388	21	363	646	340	986	-25	75039	76.10
Talbot	17	14	5	264	28	232	363	205	568	-27	45282	79.72
Washington	110	66	49	1195	74	1165	1988	1235	3223	3	266542	82.70
Wicomico	78	47	44	1371	66	1028	1837	941	2778	-67	231117	83.20
Worcester	31	25	10	407	35	363	627	302	929	-38	73006	78.59
Total Counties	2587	1681	953	32999	1904	29700	50212	29405	79617	-725	7124967	89.49
Baltimore City	1637	1233	433	41461	1303	41296	73615	39775	113390	-764	10557201	93.11
State	4224	2914	1386	74460	3207	70996	123827	69180	193007	-1489	17682168	91.61

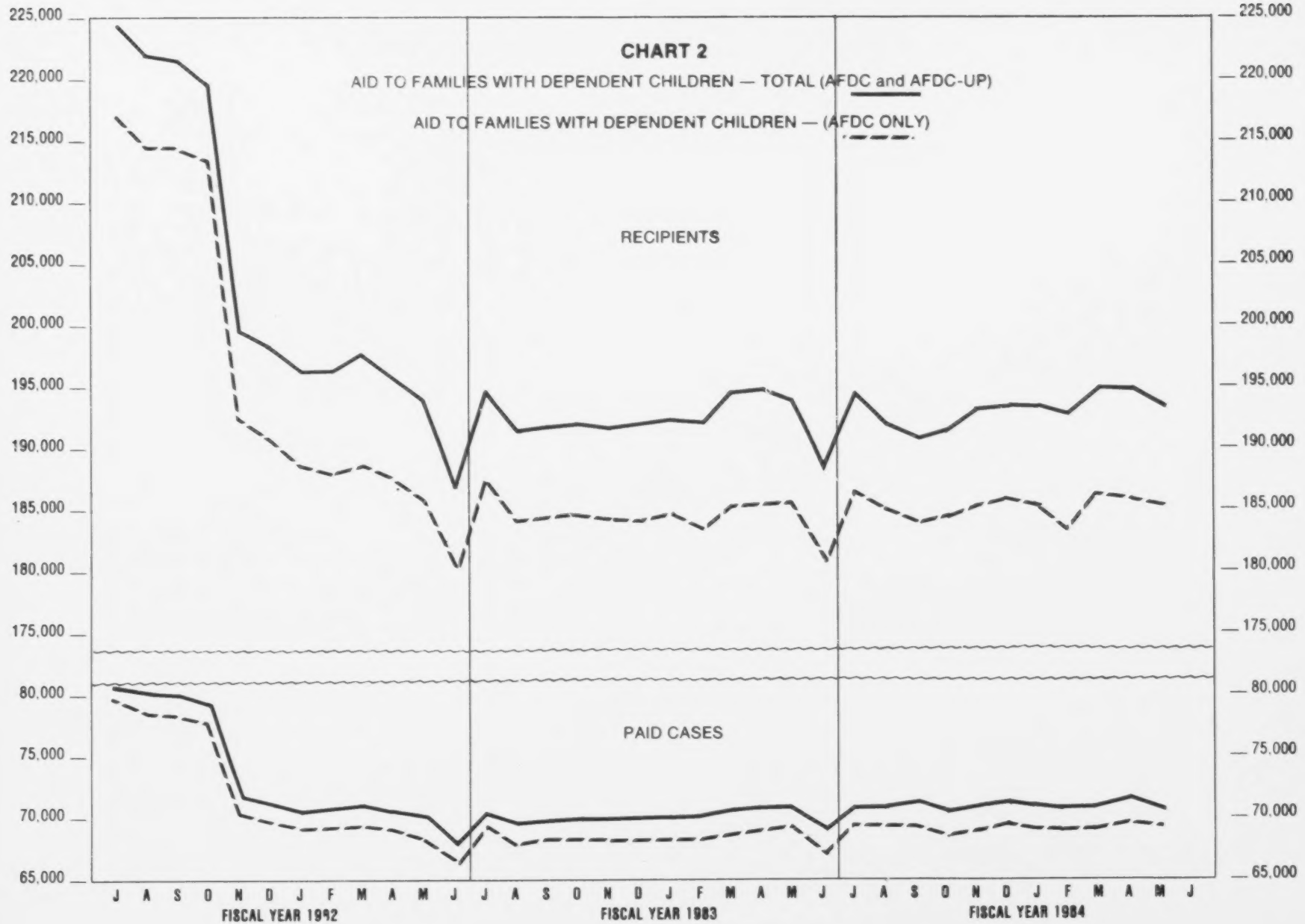


CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1982
FISCAL YEAR 1983
FISCAL YEAR 1984

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
May 1984

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	49	30	18	1107	32	1048	1778	1055	2833	42	278879	98.44
Anne Arundel	216	148	42	3376	172	2937	4837	2748	7585	-41	663567	87.48
Baltimore	388	300	130	4931	320	4121	6385	3863	10248	-9	966833	94.34
Calvert	20	18	3	495	20	462	784	413	1197	-22	87428	73.04
Caroline	31	13	14	327	19	310	501	272	773	NC	59106	76.46
Carroll	36	17	17	460	41	409	656	363	1019	-30	81034	79.52
Cecil	72	60	14	800	43	771	1253	747	2000	7	157328	78.66
Charles	69	33	32	1038	45	997	1651	881	2532	-62	173504	68.52
Dorchester	36	31	15	623	42	557	982	487	1469	-50	111992	76.24
Frederick	58	35	12	631	46	695	1036	676	1712	-52	148594	86.80
Garrett	18	15	10	272	22	264	461	267	728	-20	64738	88.93
Harford	128	65	37	1308	71	1319	2198	1791	3989	551	352242	88.30
Howard	42	15	30	325	8	325	501	285	786	-1	67750	86.20
Kent	20	7	4	184	21	179	291	163	454	-18	34704	76.44
Montgomery	337	187	137	2963	208	2700	4685	2477	7162	-82	775540	108.29
Prince George's	537	396	174	8125	353	7292	12489	6687	19176	-293	1795347	93.62
Queen Anne's	22	16	2	343	30	310	498	272	770	-51	57613	74.82
St Mary's	56	30	9	653	46	646	1083	586	1669	-27	136618	81.86
Somerset	19	10	3	361	16	343	605	300	905	-5	68791	76.01
Talbot	16	13	5	263	28	231	360	203	563	-32	44871	79.70
Washington	93	63	29	1059	50	1042	1735	991	2726	70	226382	83.05
Wicomico	71	46	34	1316	56	1005	1784	897	2681	-60	223848	83.49
Worcester	30	25	9	399	34	358	617	292	909	-38	71545	78.71
Total Counties	2364	1593	780	31359	1723	28321	47170	26716	73886	-223	6648254	89.98
Baltimore City	1637	1221	390	40974	1252	40812	72425	38843	111268	-622	10389930	93.38
State	4001	2814	1170	72333	2975	69133	119595	65559	185154	-845	17038184	92.02

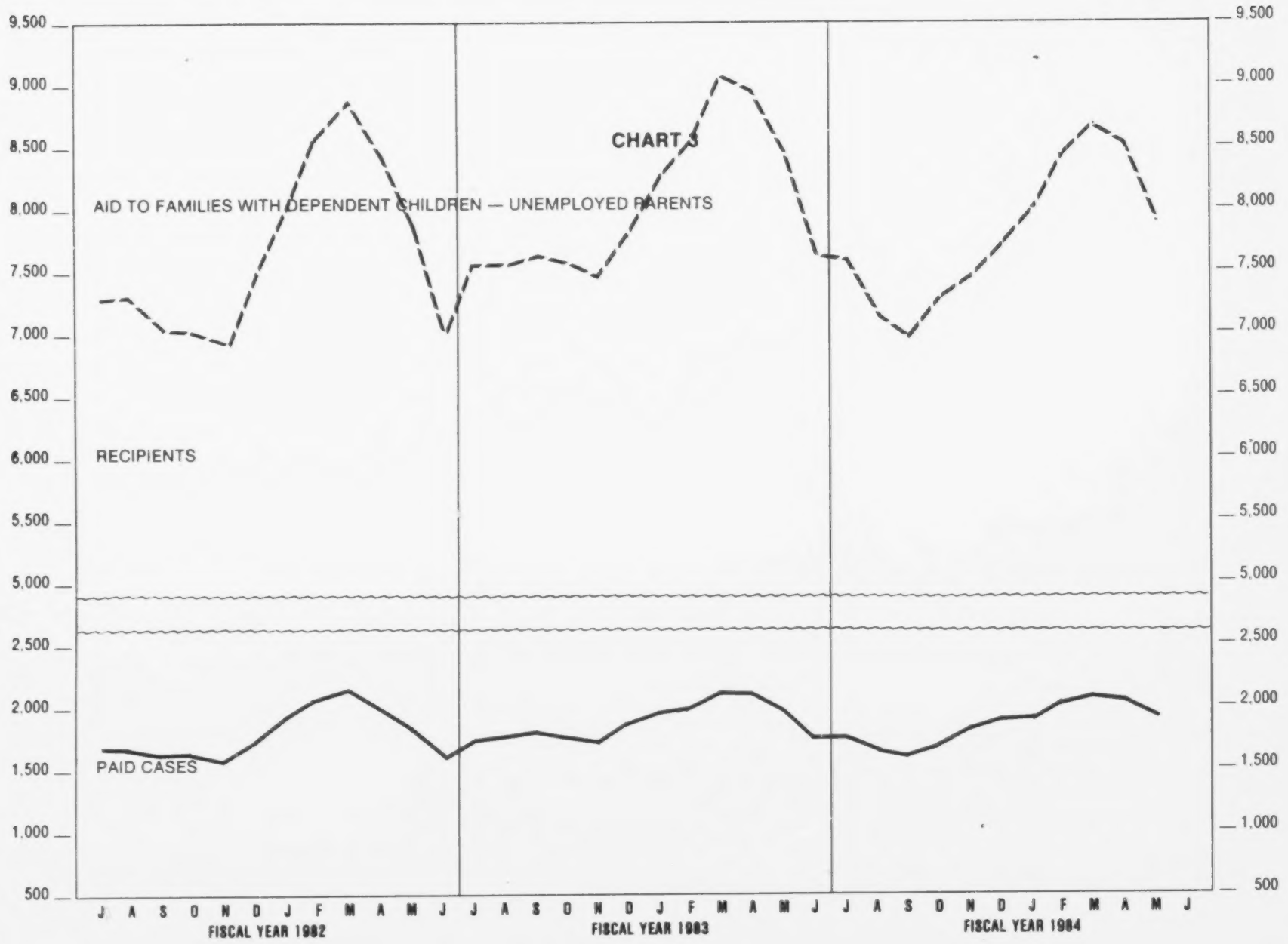


CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J
FISCAL YEAR 1982
FISCAL YEAR 1983
FISCAL YEAR 1984

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
May 1984

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	25	14	15	341	26	295	615	585	1200	-94	98729	82.27
Anne Arundel	7	4	3	97	3	69	155	137	292	-22	24447	83.72
Baltimore	41	20	35	248	35	208	399	393	792	-66	72652	91.73
Calvert	1	0	1	23	5	26	76	51	127	3	8697	68.48
Caroline	5	5	4	10	2	6	15	11	26	-1	1816	69.85
Carroll	1	0	2	18	1	17	38	34	72	NC	5632	78.22
Cecil	16	10	8	88	8	88	182	162	344	-30	28698	83.42
Charles	4	2	1	46	3	43	119	80	199	NC	16683	83.83
Dorchester	4	0	3	22	1	20	35	40	75	-7	5920	78.93
Frederick	5	0	3	39	7	24	44	48	92	-7	8215	89.29
Garrett	14	4	8	102	17	94	202	183	385	-54	30833	80.09
Harford	6	5	7	69	5	53	116	106	222	-19	17768	80.04
Howard	4	1	1	15	1	4	8	8	16	NC	1360	85.00
Kent	0	0	4	5	1	5	11	9	20	NC	1930	96.50
Montgomery	11	6	5	84	10	71	200	138	338	-28	31887	94.34
Prince George's	47	8	38	157	10	137	340	270	610	-74	49691	81.46
Queen Anne's	1	1	1	11	2	9	19	18	37	-7	2884	77.95
St Mary's	4	1	3	38	4	38	108	76	184	-7	13322	72.40
Somerset	1	2	0	27	5	20	41	40	81	-20	6248	77.14
Talbot	1	1	0	1	0	1	3	2	5	5	411	82.20
Washington	17	3	20	136	24	123	253	244	497	-67	40160	80.80
Wicomico	7	1	10	55	10	23	53	44	97	-7	7269	74.94
Worcester	1	0	1	8	1	5	10	10	20	NC	1461	73.05
Total Counties	223	88	173	1640	181	1379	3042	2689	5731	-502	476713	83.18
Baltimore City	0	12	43	487	51	484	1190	932	2122	-142	167271	78.83
State	223	100	216	2127	232	1863	4232	3621	7853	-644	643984	82.00

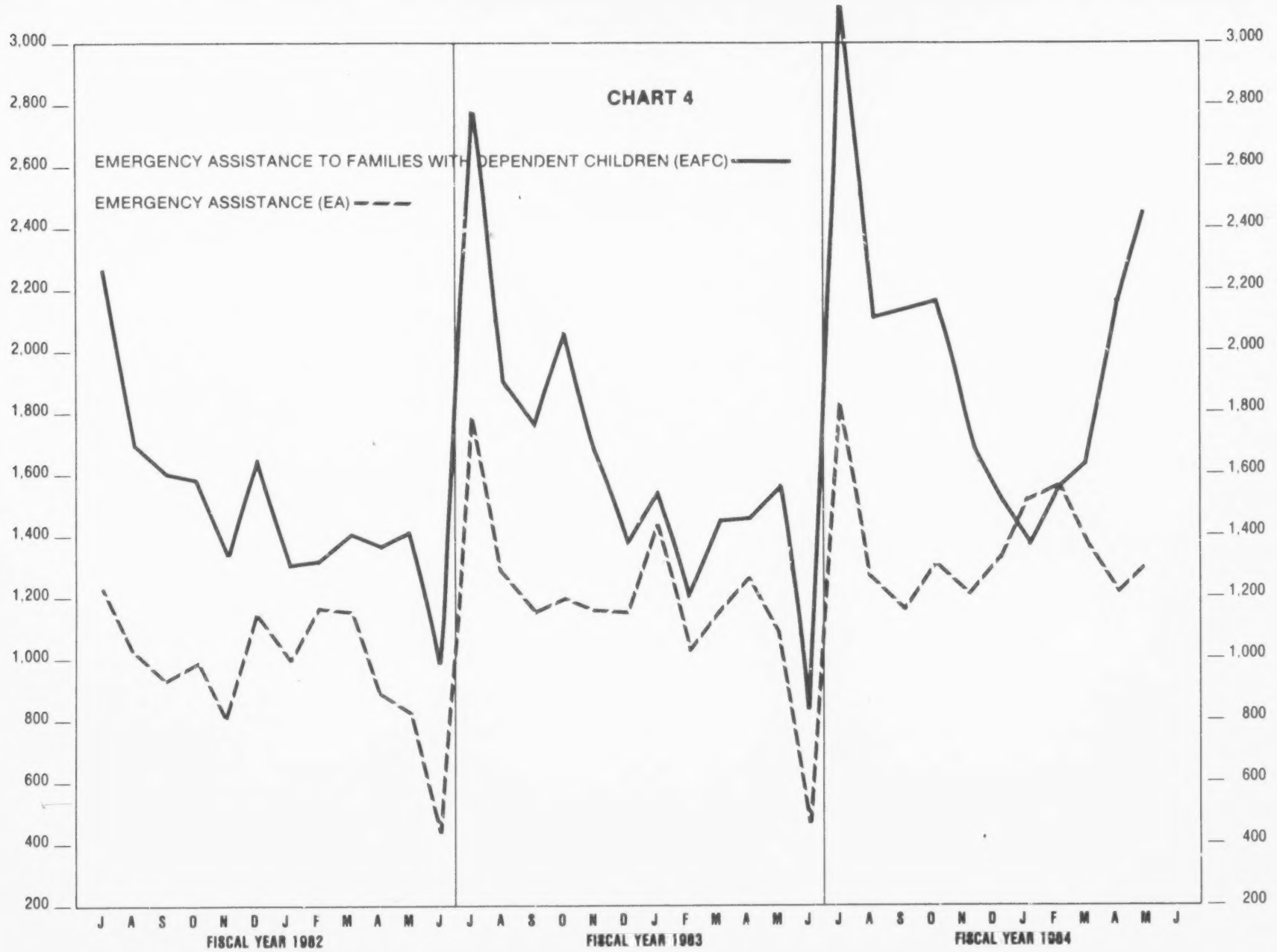


CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1982
FISCAL YEAR 1983
FISCAL YEAR 1984

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

May 1984

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	63	7,326.34	116.29			
Anne Arundel	134	22,565.94	168.40	58	9,201.30	158.64
Baltimore	169	30,772.33	182.08	64	9,557.70	149.34
Calvert	9	1,343.50	149.28			
Caroline	7	1,262.01	180.29	1	100.00	100.00
Carroll	3	510.00	170.00	3	851.12	283.71
Cecil	57	7,405.76	129.93	1	150.00	150.00
Charles	10	1,748.85	174.89			
Dorchester	10	1,715.82	171.58	2	600.00	300.00
Frederick	29	3,944.13	136.00	1	200.00	200.00
Garrett	14	1,710.65	122.19	2	500.00	250.00
Harford	74	10,266.29	138.73	16	2,145.80	134.11
Howard	31	4,378.27	141.23	8	1,200.00	150.00
Kent	5	709.84	141.97			
Montgomery	31	5,111.93	164.90	10	2,199.70	219.97
Prince George's	150	26,839.93	178.93	66	10,054.18	152.34
Queen Anne's	1	130.00	130.00	1	100.00	100.00
St. Mary's	11	1,519.83	138.17	10	1,186.20	118.62
Somerset	5	972.00	194.40	1	200.00	200.00
Talbot	3	430.00	143.33	2	190.00	95.00
Washington	35	4,265.66	121.88	18	2,907.69	161.54
Wicomico	41	5,727.29	139.69	22	2,896.72	131.67
Worcester						
Total Counties	892	140,656.37	157.69	286	44,240.41	154.69
Baltimore City	1,564	312,286.42	199.67	1,015	129,230.03	127.32
State	2,456	452,942.79	184.42	1,301	173,470.44	133.33

*SOURCE: Division of Budget and Finance

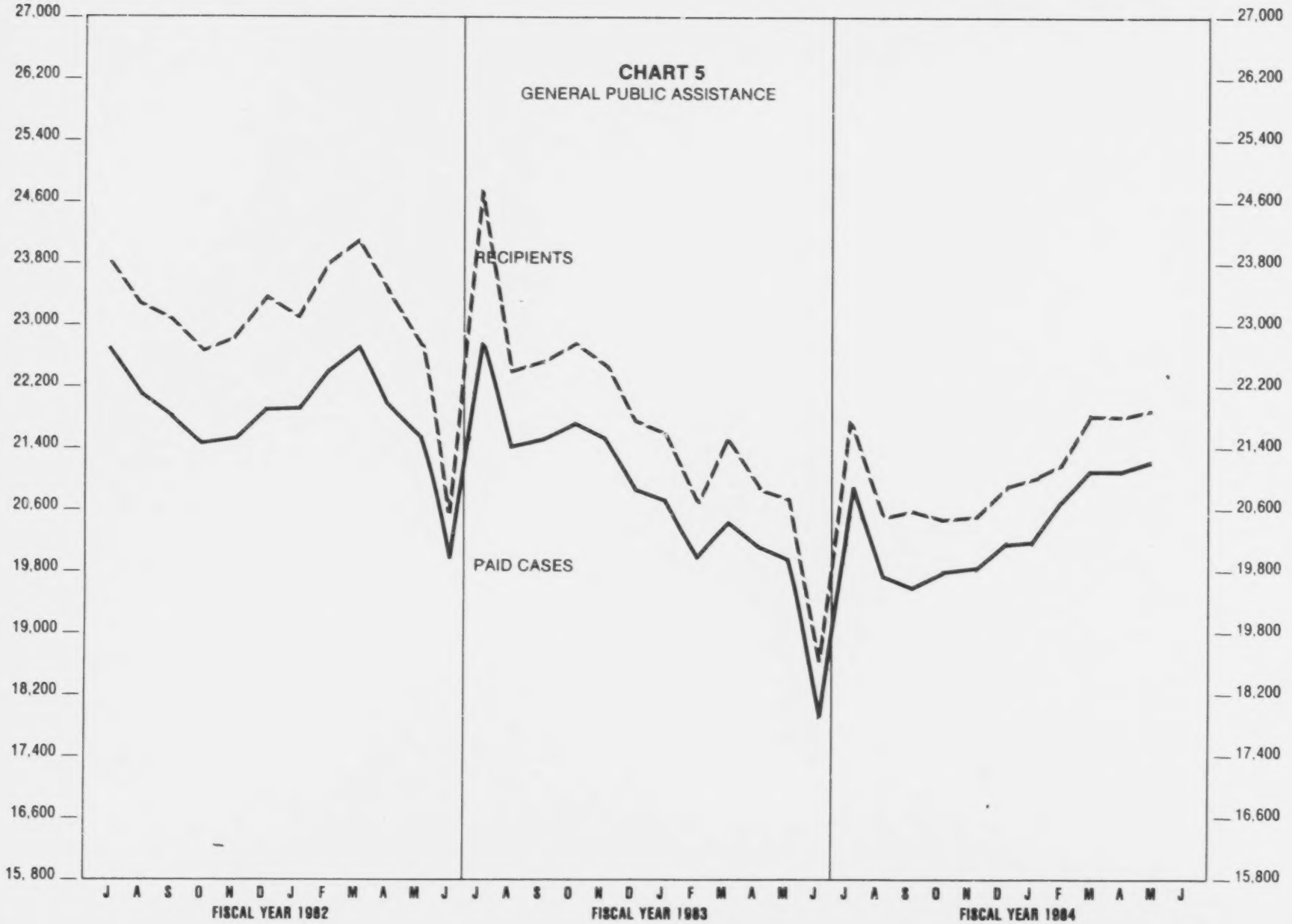


CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
18,200
17,400
16,600
15,800
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FISCAL YEAR 1982
FISCAL YEAR 1983
FISCAL YEAR 1984

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
May 1984

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	43	35	17	193	30	143	149	NC	18792	126.12
Anne Arundel	86	82	44	721	86	544	560	18	76157	135.99
Baltimore	164	87	60	925	173	773	811	-19	117687	145.11
Calvert	8	7	2	91	3	82	85	NC	9654	113.58
Caroline	6	5	6	38	4	31	32	NC	3886	121.44
Carroll	24	7	8	95	10	83	86	4	10169	118.24
Cecil	23	17	10	110	14	100	104	2	11073	106.47
Charles	27	19	6	181	19	161	167	-2	19660	117.72
Dorchester	19	12	4	117	15	88	89	-7	11174	125.55
Frederick	35	19	12	157	20	146	157	-8	13576	86.47
Garrett	8	2	4	48	8	47	52	-4	5019	96.52
Harford	49	29	23	295	33	249	260	-4	36562	140.62
Howard	12	8	8	99	6	54	55	9	5032	91.49
Kent	6	5	4	25	5	24	25	-1	3213	128.52
Montgomery	129	97	42	931	88	814	970	18	143620	148.06
Prince George's	183	125	51	1091	62	913	938	-18	118784	126.64
Queen Anne's	5	3	2	46	5	43	47	-4	5567	118.45
St Mary's	11	11	5	103	12	94	95	-2	9619	101.25
Somerset	4	3	0	42	5	37	41	-4	2318	56.54
Talbot	10	4	5	36	4	31	31	1	3369	108.68
Washington	51	28	30	94	25	94	108	10	12896	119.41
Wicomico	48	27	22	314	16	193	205	11	22160	108.10
Worcester	13	9	8	46	6	32	35	3	4129	117.97
Total Counties	964	641	373	5798	649	4776	5102	3	664116	130.17
Baltimore City	2608	1752	1034	14969	1593	16403	16857	159	1972987	117.04
State	3572	2393	1407	20767	2242	21179	21959	162	2637103	120.09

TABLE 8
(G P A - E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

May 1984

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	PAID	RECIPIENTS TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	128	68	112	507	150	173	183	3	36483	199.36
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	3	0	3	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	183	111	104	507	144	389	545	-52	84007	154.14
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	314	179	219	1014	294	562	728	-49	120490	165.51
Baltimore City	0	0	150	1501	1501	1	1	-775	-252	
State	314	179	369	2515	1795	563	729	-824	120238	164.94

TABLE 9
MEDICAL ASSISTANCE
MAY 1984
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED COMMUNITY	RECEIVED LONG TERM	APPROVED COMMUNITY	APPROVED LONG TERM	ONE TIME ONLY COMMUNITY	ONE TIME ONLY LONG TERM	NOT APPROVED COMMUNITY	NOT APPROVED LONG TERM	TOTAL COMMUNITY	TOTAL LONG TERM
Allegany	279	13	29	8	120	0	122	8	271	16
Anne Arundel	554	100	74	52	222	16	332	46	628	114
Baltimore	684	127	90	78	290	3	388	52	768	133
Calvert	133	5	20	2	27	0	52	0	99	2
Caroline	64	16	0	0	29	15	38	1	67	16
Carroll	106	13	8	6	26	0	69	2	103	8
Cecil	193	5	27	5	67	0	104	3	198	8
Charles	204	12	0	0	128	12	80	1	208	13
Dorchester	90	4	6	3	25	0	68	2	99	5
Frederick	181	13	14	11	47	1	116	3	177	15
Garrett	110	2	10	1	61	0	78	0	149	1
Harford	262	11	25	4	99	0	159	7	283	11
Howard	147	1	23	4	58	0	77	6	158	10
Kent	63	4	9	4	32	1	41	0	82	5
Montgomery	618	56	67	50	176	6	338	21	581	77
Prince George's	1238	156	0	0	513	109	679	52	1192	161
Queen Anne's	53	9	4	6	38	1	22	9	64	16
St Mary's	104	7	17	12	39	0	34	2	90	14
Somerset	64	8	3	3	20	0	43	2	66	5
Talbot	55	2	3	0	12	0	40	0	55	0
Washington	293	17	41	17	124	1	142	12	307	30
wicomico	150	14	21	10	77	0	80	4	178	14
Worcester	56	7	11	8	15	0	37	1	63	9
Total Counties	5701	602	502	284	2245	165	3139	234	5886	683
Baltimore City	2767	196	252	127	1066	26	1712	129	3030	282
State	8468	798	754	411	3311	191	4851	363	8916	965

T A B L E 10
M E D I C A L A S S I S T A N C E A N C E
M A Y 1984
S S I - A P P L I C A T I O N S
D I S P O S E D O F

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	24	21	1	0	22
Anne Arundel	86	79	0	5	84
Baltimore	75	71	2	6	79
Calvert	5	5	0	0	5
Caroline	8	12	0	0	12
Carroll	8	8	0	0	8
Cecil	9	8	0	0	8
Charles	9	10	0	1	11
Dorchester	9	9	0	1	10
Frederick	14	13	2	0	15
Garrett	5	5	0	0	5
Harford	21	21	0	0	21
Howard	16	14	0	3	17
Kent	2	2	1	1	4
Montgomery	51	47	3	0	50
Prince George's	103	101	1	2	104
Queen Anne's	8	8	0	0	8
St Mary's	24	16	6	0	22
Somerset	11	9	0	0	9
Talbot	9	4	1	0	5
Washington	19	20	0	1	21
Wicomico	25	23	0	0	23
Worcester	4	5	0	1	6
Total Counties	545	511	17	21	549
Baltimore City	329	329	0	0	329
State	874	840	17	21	878

T A B L E 11-A
RECONSIDERATIONS COMPLETED
M A Y 1984

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-NPA	MA-COMM	MA-LTC
Allegany	0	161	49	210	2	0	252	3	43
Anne Arundel	14	537	10	547	53	0	572	50	189
Baltimore	11	745	34	779	38	7	631	128	168
Calvert	0	61	4	65	6	0	118	11	11
Caroline	1	57	0	57	2	0	116	20	0
Carroll	3	61	1	62	0	0	68	17	46
Cecil	0	100	12	112	11	0	241	32	21
Charles	0	130	6	136	0	0	216	27	17
Dorchester	2	143	9	152	0	0	121	8	27
Frederick	3	127	3	130	15	0	128	26	46
Garrett	0	41	26	67	0	0	129	30	33
Harford	0	141	5	146	18	0	3	27	39
Howard	0	66	0	66	0	0	136	52	46
Kent	0	26	1	27	0	0	110	6	10
Montgomery	3	476	7	483	93	12	419	15	4
Prince George's	0	918	19	937	71	0	574	14	67
Queen Anne's	0	46	1	47	2	0	58	8	19
St Mary's	5	116	7	123	6	0	195	18	27
Somerset	0	58	2	60	2	0	180	10	30
Talbot	0	35	0	35	0	0	86	12	13
Washington	1	135	21	156	0	0	417	36	112
Wicomico	0	137	0	137	10	0	231	28	56
Worcester	0	52	1	53	5	0	99	12	19
Total Counties	43	4369	218	4587	334	19	5100	590	1043
Baltimore City	35	9264	135	9399	2953	1501	3486	46	464
State	78	13633	353	13986	3287	1520	8586	636	1507

T A B L E 11-B
INTERIM CHANGES COMPLETED
M A Y 1984

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	G P A	G P A-E	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	3	237	185	422	37	0	252	40	81	92	31	0
Anne Arundel	5	997	21	1018	150	0	453	104	51	172	26	3
Baltimore	36	1155	158	1313	301	340	626	210	39	395	50	0
Calvert	1	144	25	169	13	0	113	4	4	6	8	0
Caroline	0	76	3	79	9	0	79	23	4	0	3	0
Carroll	5	411	15	426	29	0	136	9	13	0	18	0
Cecil	0	264	53	317	18	0	208	25	49	6	10	0
Charles	0	200	27	227	23	0	131	17	22	15	17	0
Dorchester	0	342	11	353	4	0	157	347	16	30	10	1
Frederick	4	241	23	264	28	0	172	39	22	28	14	2
Garrett	0	95	102	197	14	0	126	2	14	2	17	0
Harford	0	1549	35	1584	56	0	243	51	40	20	15	0
Howard	0	218	3	221	6	0	68	46	12	28	8	0
Kent	0	92	6	98	8	0	35	37	7	8	3	0
Montgomery	45	1640	48	1688	239	728	591	160	39	230	35	0
Prince George's	0	815	26	841	141	0	169	194	44	276	69	25
Queen Anne's	0	111	6	117	5	0	44	16	2	3	1	0
St Mary's	5	681	54	735	19	0	87	25	5	5	5	0
Somerset	0	81	23	104	9	0	26	8	4	4	10	0
Talbot	0	148	2	150	5	0	53	109	13	8	8	0
Washington	3	301	59	360	43	0	201	45	21	37	26	1
Wicomico	0	1316	17	1333	33	0	207	213	31	31	6	0
Worcester	0	130	2	132	5	0	80	85	34	6	13	0
Total Counties	154	11244	904	12148	1195	1068	4257	1809	567	1402	403	32
Baltimore City	348	11099	137	11236	1982	0	3787	1179	331	1184	77	13
State	502	22343	1041	23384	3177	1068	8044	2988	898	2586	480	45

TABLE 12
FOOD STAMP PROGRAM - NPA
MAY 1984
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL
Allegany	198	23	95	49	167
Anne Arundel	386	66	189	127	382
Baltimore	707	168	386	216	770
Calvert	67	7	34	27	68
Caroline	59	8	41	9	58
Carroll	63	6	22	22	50
Cecil	136	42	69	44	155
Charles	107	35	48	28	111
Dorchester	55	8	23	22	53
Frederick	107	3	51	58	112
Garrett	62	20	31	18	69
Harford	170	15	72	93	180
Howard	99	22	49	45	116
Kent	42	1	37	21	59
Montgomery	626	121	156	339	616
Prince George's	1228	209	502	500	1211
Queen Anne's	26	8	22	7	37
St Mary's	145	29	71	52	152
Somerset	159	36	97	20	153
Talbot	50	13	28	19	60
Washington	388	80	219	74	373
Wicomico	169	40	55	79	174
Worcester	39	3	26	17	46
Total Counties	5088	963	2323	1886	5172
Baltimore City	4013	1159	826	777	2762
State	9101	2122	3149	2663	7934

TABLE 13
FOOD STAMP PROGRAM
MAY 1984

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			$ VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	1090	2306	3396	1090	2306	3396	3376	6058	9434	402547
Anne Arundel	2135	2469	4604	2135	2469	4604	5681	6120	11801	546400
Baltimore	3312	3591	6903	3312	3591	6903	8628	7968	16596	798398
Calvert	239	518	757	239	518	757	685	1734	2419	95457
Caroline	156	583	739	156	853	1009	435	1363	1798	68476
Carroll	230	526	756	230	526	756	679	1363	2042	80246
Cecil	620	1289	1909	537	1090	1627	1649	2979	4628	206976
Charles	580	1142	1722	580	1142	1722	1686	3337	5023	220086
Dorchester	344	652	996	344	652	996	1008	1431	2439	101824
Frederick	472	997	1469	472	997	1469	1310	2672	3982	161344
Garrett	230	715	945	230	715	945	811	2230	3041	126487
Harford	972	1552	2524	972	1552	2524	2665	4268	6933	319521
Howard	182	620	802	182	620	802	503	1474	1977	85922
Kent	102	403	505	102	403	505	271	898	1169	43490
Montgomery	2575	3333	5908	2492	2780	5272	6400	6126	12526	550059
Prince George's	5033	4072	9105	4832	3964	8796	13893	10540	24433	1100071
Queen Anne's	155	370	525	155	370	525	446	1019	1465	60851
St Mary's	312	692	1004	312	692	1004	979	2050	3029	118620
Somerset	178	745	923	178	744	922	536	1852	2388	87920
Talbot	93	431	524	93	431	524	242	1051	1293	48898
Washington	860	1861	2721	860	1861	2721	2617	5081	7698	302637
Wicomico	666	1648	2314	666	1648	2314	1963	3682	5645	235630
Worcester	203	411	614	203	411	614	563	1029	1592	63369
Total Counties	20739	30926	51665	20372	30335	50707	57026	76325	133351	5825229
Baltimore City	42072	29958	72030	41398	29702	71100	99468	66449	165917	8152780
State	62811	60884	123695	61770	60037	121807	156494	142774	299268	13978009

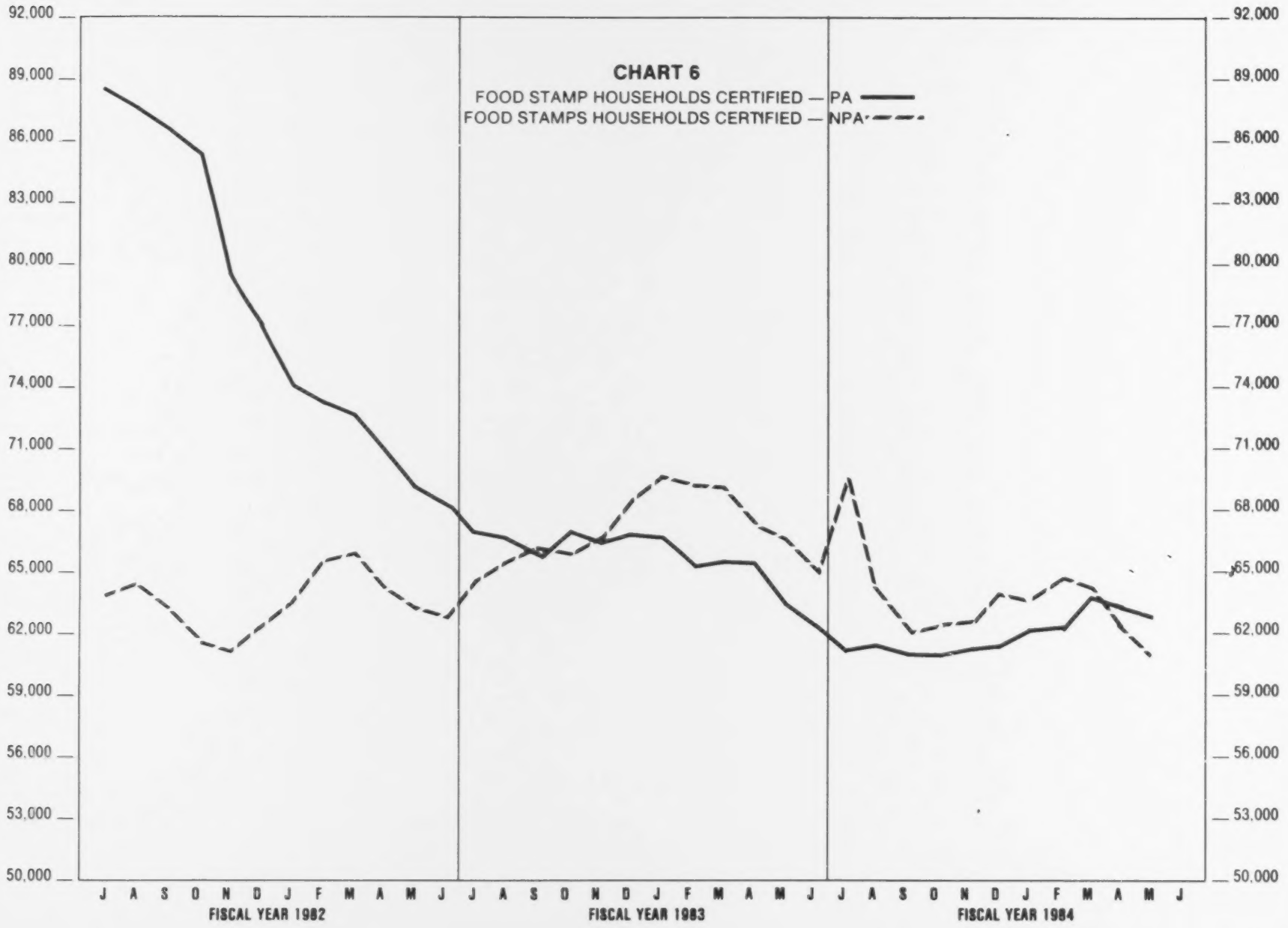
CHART 6
FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMPS HOUSEHOLDS CERTIFIED — NPA
92,000
89,000
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1982
FISCAL YEAR 1983
FISCAL YEAR 1984

TABLE 14
CHILD SUPPORT COLLECTIONS

May, 1984

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 27,941.91	Not Reported	Not Reported	$ 38,887.98	$ 38,887.98
Anne Arundel	153,732.18	$ 95,830.12	$ 25,034.85	N/A	95,830.12
Baltimore	149,689.77	128,173.35	16,334.90	N/A	128,173.35
Calvert	25,410.29	25,086.00	(9.75)	58,829.04	83,915.04
Caroline	18,579.26	14,893.26	1,533.96	40,748.20	55,641.46
Carroll	26,988.64	22,046.42	2,448.39	75,175.66	97,222.08
Cecil	29,738.04	38,714.43	3,591.93	103,258.16	141,972.59
Charles	38,772.47	73,927.93	None Reported	76,701.88	150,629.81
Dorchester	25,361.44	28,897.18	2,485.61	42,160.85	71,058.03
Frederick	30,352.08	20,632.70	8,529.70	36,266.31	56,899.01
Garrett	6,591.83	4,859.22	480.82	8,427.82	13,287.04
Harford	70,278.09	Not Reported	2,567.85	125,456.30	125,456.30
Howard	14,908.37	12,523.60	1,628.56	12,523.60	25,047.20
Kent	10,691.86	8,710.67	36.96	39,192.39	47,903.06
Montgomery	59,285.02	39,870.66	4,629.33	351,796.16	391,666.82
Prince George's	157,798.17	128,524.32	16,649.62	N/A	128,524.32
Queen Anne's	17,032.28	16,425.60	1,429.89	29,710.38	46,135.98
St Mary's	28,080.40	23,680.76	2,766.75	61,171.89	84,852.65
Somerset	20,464.82	16,676.56	133.42	21,171.42	37,847.98
Talbot	13,559.80	12,768.26	1,274.16	38,439.04	51,207.30
Washington	38,367.32	40,026.08	1,915.37	141,152.32	181,178.40
Wicomico	43,966.48	29,786.43	3,294.25	N/A	29,786.43
Worcester	19,751.47	15,426.35	1,662.91	37,112.28	52,538.63
Total Counties	1,027,341.99	797,479.90	98,419.48	1,338,181.68	2,135,661.58
Baltimore City	573,357.50	453,981.54	61,092.87	1,072,250.96	1,526,232.50
State	$1,600,699.49	$1,251,461.44	$159,512.35	$2,410,432.64	$3,661,894.08

* Collections are Net AFDC Collections plus NON-AFDC Collections

Note: N/A indicates not available except quarterly

TABLE 15
CHILD SUPPORT CASE DATA

May, 1984

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	2,011	47	15	-	2,043	976	3	-	-	979
Anne Arundel	5,501	208	167	-	5,542	N/A	-	-	-	-
Baltimore	11,961	336	280	-	12,017	N/A	-	-	-	-
Calvert	765	31	18	-	778	636	10	12	-	634
Caroline	970	18	43	-	945	821	22	5	-	838
Carroll	912	32	30	-	914	678	15	5	-	688
Cecil	2,728	70	44	-	2,754	N/A	-	-	-	-
Charles	1,073	120	10	-	1,183	682	8	-	-	690
Dorchester	2,032	35	55	-	2,012	928	12	6	-	934
Frederick	2,022	54	21	-	2,055	425	15	6	-	434
Garrett	389	13	10	-	392	109	5	4	-	110
Harford	3,472	102	47	-	3,527	2,164	42	18	-	2,188
Howard	775	37	21	-	791	558	19	12	-	565
Kent	400	13	16	-	397	452	9	6	-	455
Montgomery	4,056	224	338	-	3,942	N/A	-	-	-	-
Prince George's	13,614	503	880	-	13,237	N/A	-	-	-	-
Queen Anne's	587	22	119	-	490	390	13	33	-	370
St. Mary's	1,462	40	41	-	1,461	752	29	9	-	772
Somerset	872	12	14	-	870	675	21	3	-	693
Talbot	435	18	17	-	436	449	33	13	-	469
Washington	2,298	31	66	-	2,263	1,625	28	19	-	1,634
Wicomico	2,520	69	93	-	2,496	N/A	-	-	-	-
Worcester	684	36	43	-	677	526	18	24	-	520
Total Counties	61,539	2,071	2,388	-	61,222	12,846	302	175	-	12,973
Baltimore City	98,815	1,741	434	-	100,122	33,625	163	31	-	33,757
State	160,354	3,812	2,822	-	161,344	46,471	465	206	-	46,730

Note: N/A indicates not available except quarterly

TABLE 16

EMERGENCY ASSISTANCE (EA & EAFC)

CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

MARCH 1984

CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING DET. ELIG. IN CONT'D ASS'T	THEFT OR BREAKDOWN OF ESSENTIAL APPLIANCES	STRANDED AWAY FROM HOME	HOME FOR CHILD	HARSH EXTREMENESS OF WEATHER	THEFT OF AMOUNT	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	2	28	-	13	3	-	-	-	22	68	2%
EA: AFDC	4	287	-	46	1	1	†3	9	13	364	12
EA: AFDC-UP	-	3	-	-	-	-	-	-	-	3	-
EA: PAFDC	-	-	-	-	-	-	-	-	-	-	-
EA: GPA	5	729	7	61	18	-	†1	7	13	841	27
EA: GPA-E	-	92	2	-	-	-	-	-	-	94	3
EA TOTAL	11	1,139	9	120	22	1	†4	16	48	1,370	44
EAFC	29	922	11	402	4	1	365	26	†5	1,765	56
GRAND TOTAL	40	2,061	20	522	26	2	369	42	53	3,135	100%

†coding error

For the month of March there were 3857 requests for Emergency Assistance with 3135 approvals. The approval rate was 81%. The EAFC program accounted for 56% (1765) of the total approvals (3135). Within the EAFC program, Harsh Weather amounted to 21% (365) of the EAFC approvals.

TABLE 17
EMERCENCY ASSISTANCE (EA & EAFC)
EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED
FOR EACH TYPE OF EMERGENCY
MARCH 1984

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF ESSENTIAL APPLIANCES		STRANCED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EXTREMENESS OF WEATHER		THEFT OF AMOUNT		BURIAL		TOTAL	
	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED
ALLEGHENY	1	1	4	1	-	-	3	2	-	-	-	-	44	30	-	-	-	-	52	34
ANNE ARUNDEL	-	-	121	101	5	5	1	1	-	-	-	-	20	11	5	4	1	-	153	122
BALTIMORE	2	1	230	159	6	5	3	1	2	1	1	-	12	8	-	-	1	-	257	175
CALVERT	-	-	4	3	-	-	2	2	-	-	-	-	2	2	-	-	1	1	9	8
CAROLINE	-	-	4	1	1	1	-	-	1	-	-	-	12	4	-	-	-	-	18	6
CARROLL	1	1	4	4	-	-	-	-	-	-	-	-	-	-	-	-	1	1	6	6
CECIL	2	-	23	10	-	-	1	-	2	1	-	-	28	23	-	-	-	-	56	34
CHARLES	2	2	2	1	1	1	5	4	-	-	-	-	1	1	1	1	1	1	13	11
DORCHESTER	1	1	7	7	-	-	-	-	-	-	-	-	8	7	-	-	1	1	17	16
FREDERICK	-	-	9	7	-	-	-	-	5	-	-	-	8	8	-	-	1	1	23	16
GARRETT	-	-	-	-	-	-	1	1	-	-	-	-	7	5	-	-	1	1	9	7
HARFORD	2	2	101	60	8	2	1	-	3	2	-	-	2	2	2	2	-	-	119	70
HOWARD	-	-	30	17	-	-	1	1	1	1	-	-	37	9	-	-	-	-	69	28
KENT	-	-	1	1	-	-	-	-	-	-	-	-	6	5	-	-	-	-	7	6
MONTGOMERY	3	-	72	28	2	-	8	5	-	-	-	-	35	10	1	1	7	3	128	47
PRINCE GEORGES	3	1	316	241	-	-	1	1	1	-	-	-	87	49	-	-	2	2	410	294
QUEEN ANNES	-	-	-	-	4	4	-	-	-	-	-	-	2	2	-	-	-	-	6	6
ST. MARYS	1	-	7	7	-	-	1	1	-	-	-	-	3	3	-	-	2	2	14	13
SOMERSET	1	-	1	-	1	1	1	1	-	-	-	-	3	3	-	-	-	-	7	5
TALBOT	-	-	3	3	1	1	-	-	-	-	-	-	2	2	-	-	-	-	6	6
WASHINGTON	2	1	19	8	1	-	1	-	4	1	-	-	41	23	-	-	-	-	68	33
WICOMICO	1	1	71	34	-	-	4	4	-	-	1	-	48	26	1	-	2	2	128	67
WORCESTER	-	-	-	-	1	-	-	-	-	-	-	-	2	-	-	-	-	-	3	-
TOTAL COUNTIES	22	11	1029	693	31	20	34	24	19	6	2	-	410	233	10	8	21	15	1578	1010
BALTIMORE CITY	32	29	1459	1368	1	-	522	498	21	20	2	2	163	136	35	34	40	38	2275	2125
STATE TOTALS	54	40	2488	2061	32	20	556	522	40	26	4	2	573	369	45	42	61	53	3857†	3135

†Includes four(4) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
EMERGENCY PAYMENT FOR EACH TYPE OF EMERGENCY
MARCH 1984

CATEGORY	NET GRANT									
	DISASTER	EVICTION	DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T	THEFT OR BREAK-DOWN OF ESSENTIAL APPLIANCES	STRANDED - AWAY - FROM HOME	HOME - FOR CHILD	HARSH EXTREMENESS OF WEATHER	THEFT OF AMOUNT	BURIAL	TOTAL
EA: PAA	$400	$4,832	-	$2,600	$223	-	$0	-	$8,586	$16,641
EA: AFDC	377	27,318	$0	4,525	11	$100	†252	$892	5,160	39,135
EA: AFDC-UF	-	300	-	-	-	-	-	-	-	300
EA: PAFDC	-	-	-	-	-	-	-	-	-	-
EA: GPA	799	112,621	824	11,981	1,281	-	†100	589	4,693	132,888
EA: GPA-E	0	16,644	186	0	0	-	0	-	0	16,830
EA TOTAL	1,576	162,215	1,010	19,106	1,515	100	†352	1,481	18,439	205,794
EAFC	6,276	204,070	2,331	98,709	375	130	43,602	4,141	†1,537	361,171
GRAND TOTAL	7,852	366,285	3,341	117,815	1,890	230	43,954	5,622	19,976	566,965

†coding error

Please note that Tables 16, 17 and 18 are presented two months late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

May 1984

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	2		3										6	4	1
Anne Arundel	6	1		7	1		2			5	1		14	14	
Baltimore	4			12	10	1	1	6		11	4	1	21	12	1
Calvert	1												2	9	
Caroline				1	2		1	2					7		1
Carroll				1	1			1		1			3	3	1
Cecil	1			1	3			3		1			1	3	
Charles	1				1			1					4	5	1
Dorchester				1	1			1		1			1	7	3
Frederick	1				3						3		6		1
Garrett					1			1					2	2	
Harford	3	1		3	3		1	2		2	1		5	13	
Howard		2												4	
Kent													3	1	2
Montgomery	8		1	7	4		2	3		5	1		25	13	1
Prince George's	13	2	3	6	11		2	6		4	5		23	37	1
Queen Anne's			1										1		
St. Mary's		1	2		2						2		1	7	8
Somerset						2			1			1		4	1
Talbot															
Washington	2												2	6	
Wicomico		1											3	8	
Worcester				1			1						7	5	1
Total Counties	42	8	10	40	43	3	10	26	1	30	17	2	137	157	23
Baltimore City	45	2	10	70	29	2	22	11		48	18	2	191	101	9
Special Projects															
State	87	10	20	110	72	5	32	37	1	78	35	4	328	258	32

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.